

#	BALANCE	REVENUE	COSTS				COST Σ	PROFIT Σ	PLANED PRODUCTIVITY	ACHIEVED PRODUCTIVITY
			EMPLOYEE FEE Σ	INFRASTRUCTURE	PRODUCT Σ	OTHER Σ				
	1	2	3	4	5	6	$7 = 3 + 4 + 5 + 6$	$8 = 1 + 2 - 7$		
1										
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